



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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March 25, 2004

IN REPLY PLEASE
REFER TO FILE: **PM-2**

TO: Each Supervisor

FROM: James A. Noyes
Director of Public Works

EARTHQUAKE RECOVERY PROJECT AWARD SUPPLEMENTAL AGREEMENT 15 BOARD AGENDA DATE: MARCH 30, 2004

On March 16, 2004, your Board continued Agenda Item 49. The purpose of this report is to provide additional information regarding our recommendation to award Supplemental Agreement 15 to Disaster Recovery Managers' agreement for project management support services for a one-year period with two one-year renewal options for an aggregate not to exceed fee of \$3,881,000.

Public Works and the Chief Administrative Office chose to use contractors who specialize in disaster project management services for the earthquake recovery project since the personnel could be phased out at the conclusion of the work. This was done as an alternative to hiring full-time staff that would not be needed after completion of the project.

Attachment I provides a summary of pertinent discussions and agreements held with FEMA prior to the inception of the Earthquake Recovery Program. Attachment II summarizes our past and projected use of contract personnel since the peak workload of the contract in March 1999. Also shown are the volume and value of earthquake repair projects associated with the contract.

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Attach.

cc: Supervisor Gloria Molina (Carrie Sutkin)
Supervisor Yvonne Brathwaite Burke (Chuck Bookhammer)
Supervisor Zev Yaroslavsky (Maria Chong-Castillo)
Supervisor Don Knabe (Curt Pedersen)
Supervisor Michael D. Antonovich (Paul Novak)
Chief Administrative Officer (Carol Kindler)
Executive Office

ATTACHMENT I

EARTHQUAKE RECOVERY PROJECT SUPPLEMENTAL AGREEMENT 15 SUMMARY OF DISCUSSIONS WITH FEMA

At the inception of the Earthquake Recovery Project, discussions were held with FEMA to garner their support for contracted project management services that would benefit both the County and FEMA to achieve responsive completion of earthquake recovery projects. Following are the contracting criteria agreed upon with FEMA:

- Contract staff performs only earthquake recovery services.
- Details of the contract and tasks were approved by FEMA for eligibility.
- Detailed tracking and billing of specific eligible tasks by project provides data necessary for stringent audit requirements.
- Contract staff would be specifically trained to process projects within FEMA's strict guidelines and requirements.
- No loss of earthquake recovery expertise if staff has to be moved from project to project within earthquake recovery as demands or deadlines change.
- Ability to contract and phase out staff quickly as the number of projects diminish thereby eliminating unnecessary discussion with FEMA on staff being underutilized and/or performing nonearthquake recovery work.

ATTACHMENT II

EARTHQUAKE RECOVERY PROJECT
SUPPLEMENTAL AGREEMENT 15

DRM Contract

Signed: 4/10/96

Supplements: 6 Board-approved; 8 no-cost time extensions

Current contract value: \$34,885,237

Supplement 15 request: \$3,881,160

DRM Staffing

Staff Category	Peak	Current	Projected		
	Mar - 99	Mar - 04	Mar - 05	Mar - 06	Mar - 07
Project Management	10	3	2	1	1
Support Services ¹					
Contract Administration	3	0	0	0	0
Schedulers	4	0	0	0	0
Cost Specialists	5	2	2	2	1
Document Control	11	6	5	4	2
Clerical	3	1	1	1	0
On-call Technical	0.75	0.5	0.5	0.25	0.25
Total:	36.75	12.5	10.5	8.25	4.25

DRM Expenditures ²

Project-Specific Activities	\$23,705,000
Overall Program Administration Activities	\$7,353,000
Insurance Litigation Support	\$596,000
Reimbursable Costs: office space, supplies, etc.	\$ 2,435,000
Total	\$34,089,000

Project Status:

Completed Projects: 982; design through construction cost of \$151,099,000

Active Projects: 12; design through construction cost of \$24,429,000

On-Hold Projects: 8 insured plus the Hall of Justice; estimated design through construction cost of \$253,751,000

¹ Supports all project managers assigned to earthquake recovery, including County and other consultants

² Actual cost through February 2004

Active Projects:

- Central CoGeneration Plant SD 1
- Central Health Center SD 1
- LAC + USC Outpatient SD 1
- LAC + USC Crematorium SD 1
- LA Metropolitan Branch Court SD 1
- MLK Power Plant SD 2
- Van Nuys Superior Court, Phase 2 SD 3
- Torrance Health Center SD 4
- Alhambra Health Center SD 5
- Camp Routh, Phase 2 SD 5
- Olive View Conference Center SD 5
- Olive View Old Warehouse SD 5

On-Hold Insured Projects:

- Auto Park 10 SD 1
- Auto Park 18 SD 1
- Central Jail, Main Building SD 1
- County Courthouse SD 1
- Kenneth Hahn Hall of Administration SD 1
- Beverly Hills Court, Phase 2 SD 3
- Van Nuys Municipal Court SD 3
(returned to hold status by County Counsel in January 2004)
- Pasadena Court SD 5

On-Hold Uninsured Project:

- Hall of Justice SD 1